

Union County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	15,000	0	7,500	7,500	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,246,500	1,056,077	190,423	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	1,691,806	0	845,903	845,903	0.000%	50.000%	50.000%
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Food Stamp Allotments	12,145,079	12,145,079	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	104,941	0	78,706	26,235	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	36,931	0	27,698	9,233	0.000%	74.999%	25.001%
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State Adoption Assistance Payments	87,760	0	87,760	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	10,288	0	10,288	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	351,900	223,421	64,239	64,240	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	12,350	6,175	3,088	3,087	50.000%	25.004%	24.996%
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Title IV-E Foster Care	96,488	61,260	17,614	17,614	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	62,476	39,666	0	22,810	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	106,566	0	53,283	53,283	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	163,233	163,233	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	123,724	123,724	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	2,799	0	2,799	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	16,257,841	13,818,635	1,389,301	1,049,905	84.997%	8.545%	6.458%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	431,605	288,221	35,483	107,901	66.779%	8.221%	25.000%
TANF Transferred to SSBG	70,973	53,225	0	17,748	74.993%	0.000%	25.007%
LINKS	18,450	14,760	3,690	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	431,703	215,852	107,926	107,925	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	43,860	32,895	10,965	0	75.000%	25.000%	0.000%
Permanency Planning Special	13,020	9,765	0	3,255	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	5,571	5,571	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,902	5,951	0	5,951	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,786,375	1,640,427	0	1,145,948	58.873%	0.000%	41.127%
TANF Domestic Violence	13,922	13,922	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	18,889	16,528	0	2,361	87.501%	0.000%	12.499%
Adult Day Care	85,857	47,508	27,617	10,732	55.334%	32.166%	12.500%
Adult Care Home Case Management	91,816	45,908	22,954	22,954	50.000%	25.000%	25.000%
Adult Protective Services - State	34,161	0	34,161	0	0.000%	100.000%	0.000%
Adult Home Specialist	14,174	0	14,174	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	18,990	0	18,990	0	0.000%	100.000%	0.000%
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Total Cost For 2. Services Programs

	4,091,268	2,390,533	275,960	1,424,775	58.430%	6.745%	34.825%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	33,972	16,986	16,986	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	106,786	0	0	106,786	0.000%	0.000%	100.000%
LIEAP & CIP Administration	24,290	24,290	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,401,396	700,698	0	700,698	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	8,084	8,084	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	87,953	43,976	0	43,976	50.000%	0.000%	50.000%
EBT Call Center	12,789	6,395	0	6,395	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	223,215	111,608	0	111,607	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	52,568	52,568	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	79,236	0	79,236	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	4,952,209	3,907,293	1,044,916	0	78.900%	21.100%	0.000%
DCD Services Support	206,342	206,342	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	2,507,052	1,253,526	0	1,253,526	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	9,695,892	6,331,766	1,141,138	2,222,988	65.304%	11.769%	22.927%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	30,045,001	22,540,934	2,806,399	4,697,668	75.024%	9.341%	15.635%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.